

2014-2019 KEY PERFORMANCE INDICATORS

COMMUNITY COLLEGE OF BEAVER COUNTY

| GOAL: STUDENT SUCCESS | |
|------------------------------|---|
| 1. | Successfully Complete Developmental Education |
| 2. | Successfully Complete the Initial Gateway English Course |
| 3. | Successfully Complete Courses with a Grade of "C" or Better |
| 4. | Fall-to-Spring Retention Rates |
| 5. | Fall-to-Fall Retention Rates |
| 6. | Attain a Credential |
| 7. | AAS/AS Graduate Employment and Continuing Education Rate |
| 8. | License Examination Pass Rate |
| 9. | Academic Challenge |
| 10. | Student Effort |
| 11. | Career Counseling Services Use |
| 12. | Career Goal Clarification |
| 13. | Supports for Students |

| GOAL: COMMUNITY AND ECONOMIC DEVELOPMENT | |
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| 14. | Enrollment in noncredit Workforce Development Courses |
| 15. | Contract Training Clients |
| 16. | Contract Training Student Headcount |
| 17. | Lifelong Learning Course Enrollments |
| 18. | College-Sponsored Community Events |
| 19. | Community Groups Using College Facilities |
| 20. | College Position in the Community |

| GOAL: ORGANIZATIONAL DEVELOPMENT | |
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| 21. | Cultural Awareness |
| 22. | Employee Perception of College Commitment to Diversity |
| 23. | Employee Job Satisfaction |
| 24. | Active and Collaborative Learning |
| 25. | Student-Faculty Interaction |

| GOAL: RESOURCES | |
|------------------------|---|
| 26. | Annual Unduplicated Headcount |
| 27. | FTE Enrollment |
| 28. | Annual Credit Count |
| 29. | Tuition and Fees |
| 30. | High School Graduate Enrollment Rate |
| 31. | Met Need of Pell Recipients |
| 32. | Met Need of Non-Pell Recipients |
| 33. | Student Perception of Institutional Financial Support |
| 34. | Support for Learners |
| 35. | Enrollment per Section |
| 36. | Teaching by Full-Time Faculty |
| 37. | Expenditures per FTE Student |
| 38. | Expenditure on Instruction and Academic Support |
| 39. | Employee Turnover Rate |
| 40. | College Support for Innovation |